



FINANCIAL STATISTICAL SUMMARY

Financial Year		2023	2022	2021	2020	2019	2018
Investment Measures							
Share capital	Million Rupees	1,721.67	1,377.34	1,377.34	1,101.87	734.58	734.58
Shareholders equity	Million Rupees	15,331.96	13,088.30	10,600.43	6,741.56	6,138.80	5,272.77
Profit before tax	Million Rupees	4,118.16	6,268.09	2,958.70	1,045.46	1,854.64	1,425.05
Profit after tax	Million Rupees	2,519.13	4,140.67	2,109.37	761.59	1,323.68	1,097.12
Measure of financial status							
Dividend per share	Rupees	6.00	2.00	12.00	-	4.00	6.00
Earning per share - basic & diluted	Rupees	14.63	24.05	12.25	4.42	7.69	6.37
Break up value	Rupees	89.05	76.02	61.57	39.16	35.66	30.63
Price earning ratio	Rupees	4.65	4.32	8.68	14.59	9.97	16.82
Measure of performance							
Current ratio	Ratio	1.86	1.41	1.54	1.01	1.00	1.31
Number of days stock	Days	74	56	66	87	59	46
Number of days trade debts	Days	24	18	28	42	25	20
Return on capital employed	%	26.62%	41.67%	23.88%	15.76%	23.66%	22.82%
Gross profit ratio	%	20.17%	26.34%	21.54%	16.19%	19.59%	18.89%
Profit before tax to sales ratio	%	14.49%	21.31%	15.49%	7.69%	12.89%	11.58%
Profit after tax to sales ratio	%	8.86%	14.08%	11.04%	5.61%	9.20%	8.92%
Long term debt to equity ratio	%	12.44%	21.51%	34.99%	54.75%	28.60%	9.98%